

2022 IMPACT REPORT









www.casariverregion.org



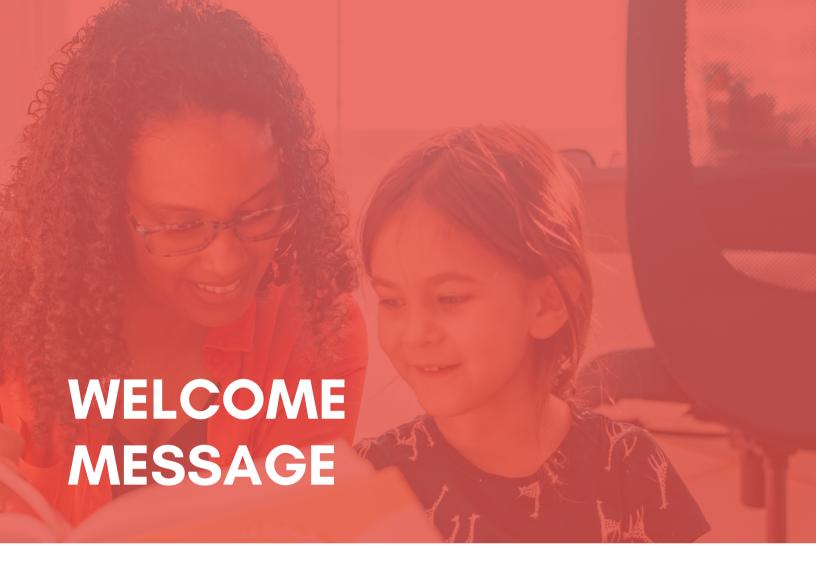
982 Eastern Pkwy, Box 9 Louisville, KY 40217

MISSION & VISION

CASA supports & promotes courtappointed volunteer advocacy for abused, neglected, and dependent children so that they can thrive in safe. permanent homes.

We believe one caring, consistent adult can change a child's life. Our vision is to provide every maltreated child with a CASA.





Dear Friends:

As we reflect on 2022, I am filled with gratitude for the dedication, support, and kindness that each one of you has brought to CASA of the River Region. Together, we have achieved so much, and our efforts have touched the lives of countless children in Jefferson, Bullitt, Henry, Oldham, Shelby, Spencer, and Trimble Counties.

In 2022, we had the privilege of serving 604 children, providing them with the care, advocacy, and love they deserved during their most vulnerable times. This would not have been possible without the incredible efforts of 210 CASA volunteers who selflessly committed their time and hearts to change the stories of children in our community.

In an exciting development, we welcomed Bullitt County CASA into the CASA of the River Region family during the past year. This collaboration has increased our impact and allowed us to support to even more children in need. We are thrilled to have our Bullitt County volunteers on board, and their addition has strengthened our program and our voice.

However, despite our success, we are also aware of the challenges that lie ahead. The number of children requiring our services continues to grow, and we need more dedicated volunteers to stand by their side during their journey to healing and hope. We invite anyone with a passion for helping children to consider becoming a CASA volunteer. Your commitment of just 4 hours per month can change a child's life forever.

Our work would also not be possible without the generous support of our donors. Your contributions have sustained our mission and provided vital resources to our volunteers. We must also acknowledge that more funding is needed to continue providing support for our dedicated CASA volunteers, and we hope you will continue this journey with us.

In the coming year, we pledge to continue our efforts to serve the most vulnerable among us. By working together, we can create a supportive environment for every child. Together, we can ensure that no child faces their struggles alone, and every child can have the story they deserve.

Sincerely,

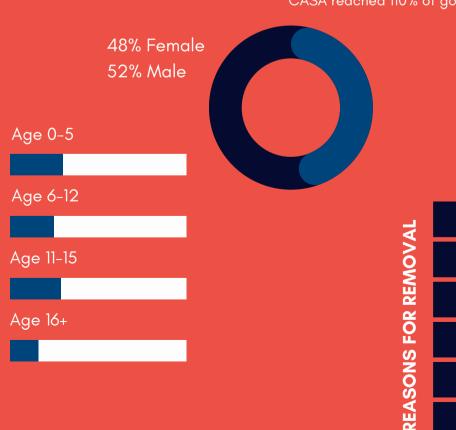
William Myers
President & CEO

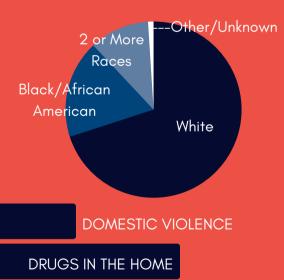




604 CHILDREN SERVED

CASA reached 110% of goal!





PHYSICAL ABUSE

EDUCATIONAL NEGLECT

SEXUAL ABUSE

NEGLECT



VOLUNTEERS



CASA reached 74% of target.

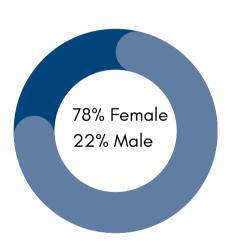
210 VOLUNTEERS PAIRED WITH A CASE

CASA reached 103% of goal.

Thoughts from a CASA

"I had no idea the hardships & poor living conditions some children endure. I truly believe I am making a difference in their lives as a CASA volunteer."

-David Hopkins

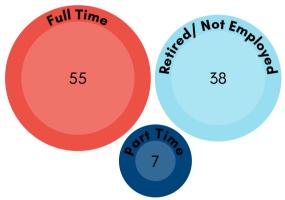




Age 40-59

Age 60+

% Volunteers by Work Status







OUR IMPACT



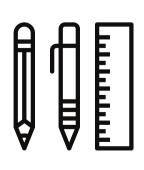
93% of children found permanent, stable housing though reunification, adoption, or guardianship.

86% of CASA volunteers from last year continued to advocate for kids in 2022.



BACK TO SCHOOL

95 children received supplies to prepare them to succeed in school.



HOLIDAY SPONSOR

134 kids received holiday gifts & essential items through CASA's Holiday Drive.



FINANCIALS

REVENUE

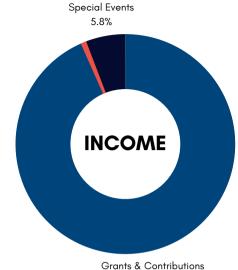
Grants & Contributions	\$1,579,354
Investment Income	\$14,255
Special Events (net)	\$97,891
Other Income	\$445
Total	\$1,691,945

EXPENSES

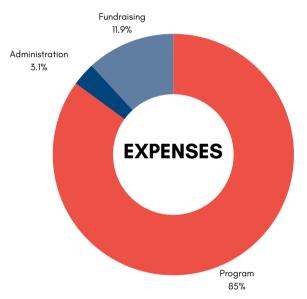
Program Services	\$977,823
General & Administrative	\$35,657
Fundraising	\$136,414
Total	\$1,149,894

ASSETS & LIABILITIES

Assets	\$ 2,742,215
Current Liabilities	\$6,518
Net Assets	\$2,605,801
Total Liabilities & Net Assets	\$2,742,215



Grants & Contributions 93.3%







OFFICERS

- Ashlyn Ackerman, Vice Chair
- Carol Lomicka, Facilities Chair
- Heather Metts, Finance Chair
- Leon Mooneyhan, Board Chair

MEMBERS

- Steven Blevins
- Kevin C. Brown
- Emily Digenis
- Carl Heick
- Mike Henry
- Jonathan Johnson
- Erica Lee
- Mitchell Payne
- Matthew Nichols
- Bryan Sisto
- Johnna Wheatley
- Jessica Wissing

Main Office Address

982 Eastern Parkway, Box 9 Louisville, KY 40217

Phone 502.<u>595.4911</u>

Website

www.casariverregion.org

THANK YOU 2022 DONORS

PLEASE FORGIVE ANY OMISSIONS AND/OR ERRORS. LIST

REFLECTS DONATIONS OF \$1K+ FROM JAN 1-DEC 31 2022.

Ashlyn Ackerman & Alex Hoffman Adam Jalil Maamry Memorial Fund

William Alden America Place **Ameriprise**

Anonymous (5)

ARGI Financial Group

William E. Barth Foundation

Bass Family Foundation Callie Baumann

Kent Blake

Kris Bloos Ina Brown Bond

Doris & Ulysses Bridgeman **Brown-Forman Corporation**

CASA of Bullitt County

Catholic Charities

Betsy & William Chandler

City of Shelbyville Gena & Doug Cobb

Elena & Scott Colosi

Commonwealth of Kentucky

Ronda & David Cosby Jr. Cralle Foundation Joshlyn & Rick De Ala

Elizabeth Deknatel

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athe Dykstra

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Jan & Gary Forren

Sandra Anne Frazier LuAnn & Tim Galbraith Sandra & Peter Gerstle

Gheens Foundation

Glenview Trust

David Graffy

Hon. Tara & Tim Hagerty Paula & Frank Harshaw Phil & Heather Hawkins

Peyton Samuel Head Family Trust (Louise Duncan Head Trust)

Carl Heick

Henry County Fiscal Court Fund

Mike Henry Heritage Assets

Charlotte & Randy Hockensmith

Gill & Augusta Holland

Honorable Order of Kentucky Colonels

Independent Pilots Association Louisville Bar Foundation Elizabeth Jenkins & John Ball

Ionathan Johnson Kappa Alpha Theta

King's Daughters and Sons Foundation of KY, Inc.

Kelly Kitchen Kosair for Kids

Kroger Briaitte Lakah

LG&E and KU Foundation Debbie & Philip Lichtenfels

Carol & Bill Lomicka

Louisville Metro Office of Resilience & Community Services

Mahan Foundation

Mary Gaylord McClean Foundation

Jeff & Dodie McKenzie

Meiier

Metro United Way

Jerry & Laura Miller

Leon & Carol Beth Mooneyhan James & Julianne Morris

Nel S. Morrison Charitable Trust Mt Washington Lion's Club

CASA OF THE RIVER REGION

William Myers

Tim & Angela Nall

National CASA Association Randy & Glenda Neely

Carol Nichols

Matthew Nichols

Ohio Valley Educational Cooperative (OVEC)

Oldham County Community Foundation

Oldham County Fiscal Court

PNC Bank

Herbert J. Redmon, Jr.

Regent Investment Management

Republic Bank Laura Ann Rice

Rotary Club of South Oldham Sam Swope Family Foundation

Larry Schaefer

Daniel E. M. Schusterman

Shelby County Community Foundation

Sisters of Charity of Nazareth

Bryan Sisto

Snowy Owl Foundation Republic Bank Foundation Tammy & Mark Switow

Leslie Taylor Texas Roadhouse

V. V. Cooke Foundation Victims of Crime Act (VOCA) WHAS Crusade For Children

Lillian Carothers Whayne

Whole Foods Market (Mid-Atlantic Region)

Chris Wilkins

Fred B. and Opal S. Woosley Foundation

Jessica Wissing & Michael RoBards